



RUSHMOOR BOROUGH COUNCIL

CABINET

*to be held remotely on
Tuesday, 8th December, 2020 at 7.00 pm*

To:

Cllr D.E. Clifford, Leader of the Council
Cllr K.H. Muschamp, Deputy Leader and Customer Experience and Improvement
Portfolio Holder

Cllr Marina Munro, Planning and Economy Portfolio Holder
Cllr A.R. Newell, Democracy, Strategy and Partnerships Portfolio Holder
Cllr M.L. Sheehan, Operational Services Portfolio Holder
Cllr P.G. Taylor, Corporate Services Portfolio Holder
Cllr M.J. Tennant, Major Projects and Property Portfolio Holder

Enquiries regarding this agenda should be referred to Chris Todd, Democracy and
Community, on 01252 398825 or e-mail: chris.todd@rushmoor.gov.uk

A G E N D A

1. **MINUTES** – (Pages 1 - 4)

To confirm the Minutes of the meeting held on 10th November, 2020 (copy attached).

2. **REVENUE BUDGET MONITORING AND FORECASTING 2020/21 - QUARTER 2 –**
(Pages 5 - 30)
(Cllr Paul Taylor, Corporate Services Portfolio Holder)

To consider Report No. FIN2031 (copy attached), which sets out the Council's anticipated financial position for 2020/21, based on the monitoring exercise carried out during October and November, 2020.

3. **CAPITAL PROGRAMME MONITORING AND FORECASTING 2020/21 - QUARTER 2 –** (Pages 31 - 42)
(Cllr Paul Taylor, Corporate Services Portfolio Holder)

To consider Report No. FIN2029 (copy attached), which sets out the Council's position regarding the Capital Programme for 2020/21, based on the monitoring exercise carried out during September, 2020.

4. **MEDIUM TERM FINANCIAL STRATEGY 2021/22 TO 2024/25 - UPDATE –** (Pages 43 - 54)
(Cllr Paul Taylor, Corporate Services Portfolio Holder)

To consider Report No. FIN2032 (copy attached), which sets out an update to the Council's Medium Term Financial Strategy 2021/22 to 2024/25.

5. **COUNCIL TAX SUPPORT SCHEME 2021/22 –** (Pages 55 - 60)
(Cllr Diane Bedford, Chairman of the Council Tax Support Task and Finish Group)

To consider Report No. FIN2030 (copy attached), which sets out the work undertaken by the Council Tax Support Task and Finish Group to review the Council's Council Tax Support Scheme.

6. **RENEWAL OF BUILDING CONTROL PARTNERSHIP –** (Pages 61 - 64)
(Cllr Marina Munro, Planning and Economy Portfolio Holder)

To consider Report No. EPSH2036 (copy attached), which sets out a proposal to renew the Hart and Rushmoor Building Control Partnership as a shared service for a further five year period.

7. **APPLICATION FOR RENT RELIEF BY ALDERSHOT TOWN FOOTBALL CLUB –**
(Pages 65 - 70)
(Cllr Martin Tennant, Major Projects and Property Portfolio Holder)

To consider Report No. RP2017 (copy attached), which sets out an application by Aldershot Town Football Club for relief from rental payments due to the impact of Covid-19.
